



# 2017 FINANCIAL STATEMENT SUMMARY

You can find our complete financial statement at [mercycorps.org/financials](http://mercycorps.org/financials)

## ABOUT US

Mercy Corps is a leading global organization powered by the belief that a better world is possible. In disaster, in hardship, in more than 40 countries around the world, we partner to put bold solutions into action—helping people triumph over adversity and build stronger communities from within. Now, and for the future.

**Join us.**

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## AUDITED GLOBAL FINANCIAL SUMMARY

Mercy Corps Consolidated Operations: Condensed Summary of Support, Revenue and Expenses (in thousands of U.S. dollars) for the year ending June 30, 2017.

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
<b>Support and Revenue</b>			
Public Support and Revenue	287,724	—	287,724
Private Support and Revenue	139,256	8,420	147,676
Other Revenue	25,176	—	25,176
Released from Restriction	12,296	(12,296)	—
<b>Total Support and Revenue</b>	<b>464,452</b>	<b>(3,876)</b>	<b>460,576</b>
<b>EXPENDITURES—Program Services</b>			
Humanitarian Assistance—Relief	139,876	—	139,876
Humanitarian Assistance—Recovery	46,699	—	46,699
Livelihood/Economic Development	124,292	—	124,292
Civil Society	50,210	—	50,210
Health	31,318	—	31,318
<b>Subtotal: Program Services</b>	<b>392,395</b>	<b>—</b>	<b>392,395</b>
<b>EXPENDITURES—Support Services</b>			
General and Administration	44,963	—	44,963
Resource Development	18,003	—	18,003
<b>Subtotal: Support Services</b>	<b>62,966</b>	<b>—</b>	<b>62,966</b>
<b>Total Expenditures</b>	<b>455,361</b>	<b>—</b>	<b>455,361</b>
<b>Change in Net Assets From Operations</b>	<b>9,091</b>	<b>(3,876)</b>	<b>5,215</b>
<b>Net Nonoperating Gain</b>	<b>2,025</b>	<b>—</b>	<b>2,025</b>
<b>Change in Net Assets</b>	<b>11,116</b>	<b>(3,876)</b>	<b>7,240</b>
<b>Net Assets at Beginning of Year</b>	<b>77,544</b>	<b>21,071</b>	<b>98,615</b>
<b>Net Assets at End of Year</b>	<b>88,660</b>	<b>17,195</b>	<b>105,855</b>

## Condensed Statement of Financial Position

<b>Total Assets</b>	<b>315,931</b>
<b>Total Liabilities</b>	<b>210,076</b>
<b>Net Assets</b>	
Unrestricted	88,660
Temporarily Restricted	17,195
<b>Total Net Assets</b>	<b>105,855</b>
<b>Total Liabilities and Net Assets</b>	<b>315,931</b>